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|  | ( ) |     |            |            |
|  | ( ) |     | 03.12.2018 | 31.12.2024 |
|  | ... |     |            |            |
|  | ..  |     |            |            |
|  | ... | " " |            |            |
|  | 1   |     | "          |            |
|  |     | ( ) | "          |            |
|  | 2   |     | "          |            |
|  |     | ( ) | " "        |            |

2.

[illegible]

3.

2021

[illegible]

4.

|     |         |   |     |   |            |      |      |      |      |      |      |      |             |             |         |        |   |
|-----|---------|---|-----|---|------------|------|------|------|------|------|------|------|-------------|-------------|---------|--------|---|
| /   |         |   | ( ) |   |            | ,    |      |      |      |      |      |      |             |             |         |        |   |
|     |         |   |     |   |            | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |         |        |   |
| 1   | ( ) , , |   |     |   |            |      |      |      |      |      |      |      |             |             |         |        |   |
| 1.1 | ( ) ,   | - |     | 0 | 03.12.2018 | -    | -    | -    | 1    | -    | -    | -    | -           | -           |         | 2020 , |   |
| 2   | , ,     |   |     |   |            |      |      |      |      |      |      |      |             |             |         |        |   |
| 2.1 |         | - |     | 0 | 03.12.2018 | -    | 1    | 1    | 1    | 1    | 1    | 1    | -           | -           | 1. 2019 |        | ( |

| / |  |  | ( ) |  |  | ，    |      |      |      |      |      |      |             |             |                           |   |  |
|---|--|--|-----|--|--|------|------|------|------|------|------|------|-------------|-------------|---------------------------|---|--|
|   |  |  |     |  |  | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |                           |   |  |
|   |  |  |     |  |  |      |      |      |      |      |      |      |             |             | ( )<br>2. 2020<br><br>( ) | ) |  |

[illegible]

[illegible]

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5.

| /          |  | ( . )        |              |              |              |              |              | ( . )         |
|------------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
|            |  | 2019         | 2020         | 2021         | 2022         | 2023         | 2024         |               |
| 1          | , ,                                      |              |              |              |              |              |              |               |
| 1.1        |  | 2 934 969,70 | 3 110 021,71 | 2 817 932,10 | 1 990 064,10 | 1 738 450,00 | 2 116 693,00 | 14 708 130,61 |
| 1.1.1.     |  | 2 934 969,70 | 3 110 021,71 | 2 817 932,10 | 1 990 064,10 | 1 738 450,00 | 2 116 693,00 | 14 708 130,61 |
| 1.1.1.1.   |  | 2 433 868,90 | 2 664 427,40 | 2 602 989,50 | 1 555 480,50 | 688 450,00   | 673 350,00   | 10 618 566,30 |
| 1.1.1.1.1. | :  | 0,00         | 1 731 793,50 | 1 625 347,00 | 800 000,00   | 600 000,00   | 0,00         | 4 757 140,50  |
| 1.1.1.2.   |  | 501 100,80   | 445 594,31   | 214 942,60   | 434 583,60   | 1 050 000,00 | 1 443 343,00 | 4 089 564,31  |
| 1.1.2.     |  | 0,00         | 0,00         | 0,00         | 0,00         | 0,00         | 0,00         | 0,00          |
| 1.1.3.     |  | 0,00         | 0,00         | 0,00         | 0,00         | 0,00         | 0,00         | 0,00          |
| 2          | ( ) , -<br>:<br>;<br>-<br>85%;<br>;<br>- |              |              |              |              |              |              |               |
| 2.1        |  | 0,00         | 175 500,00   | 0,00         | 0,00         | 0,00         | 0,00         | 175 500,00    |



6.

2021

| /    |     | ( . ) |           |            |            |            |            |            |              |              |              |              | 2021<br>( . ) |  |
|------|-----|-------|-----------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|---------------|--|
|      |     | 01.02 | 01.03     | 01.04      | 01.05      | 01.06      | 01.07      | 01.08      | 01.09        | 01.10        | 01.11        | 01.12        |               |  |
| 1    | , , |       |           |            |            |            |            |            |              |              |              |              |               |  |
| 1.1. |     | 0,00  | 70 707,24 | 121 414,48 | 221 818,84 | 272 788,84 | 443 758,84 | 851 205,34 | 1 087 675,33 | 1 388 645,33 | 2 238 443,50 | 2 389 413,49 | 2 602 989,50  |  |
| :    |     | 0,00  | 70 707,24 | 121 414,48 | 221 818,84 | 272 788,84 | 443 758,84 | 851 205,34 | 1 087 675,33 | 1 388 645,33 | 2 238 443,50 | 2 389 413,49 | 2 602 989,50  |  |

7.

" ( )" ( - )  
 - 2024 - 55,1 %  
 85,0 %  
 - ,  
 195,1 .  
 - ,  
 « - ».  
 - ,  
 - ,  
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| /     | ,                          |   |            |  |  |    |   | ( ) |
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|       |                            |   |            |  |  |    |   |     |
|       |                            |   |            |  |  |    | 4. 2022 )<br><br>( )<br>5. 2023 .<br><br>( )<br>6. 2024 .<br><br>( )<br>. |     |
| 1.1.1 | "<br>( , )<br>,<br>(<br>)" | - | 01.02.2019 |  |  | .. | "<br>( )"   |     |

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|       |                           |   |            |  |  |    |   |     |
|       |                           |   |            |  |  |    |   |     |
| 1.1.2 | "<br><br>( )"             | - | 27.02.2019 |  |  | .. |   |     |
| 1.1.3 | "<br>( )<br>-<br>( )<br>" | - | 31.05.2019 |  |  | .. | - |     |
| 1.1.4 | "<br>( )"                 | - | 01.11.2019 |  |  | .. |   |     |

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|       |                                |   |            |  |    |    |           |     |
| 1.1.5 | “<br>：<br>2019 ；<br>2020<br>.” | - | 01.12.2019 |  |    | .. | ，<br>2020 |     |
| 1.1.6 | “<br>”                         | - | 01.12.2019 |  |    | .. |           |     |
| 1.1.7 | ( “<br>，<br>，<br>)”            | - | 01.02.2020 |  | 09 | .. | ( “<br>)” | “ ” |



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|        |                           |   |            |    |    |     |   |     |
|        |                           |   |            |    |    |     |   |     |
| 1.1.8  | "<br><br>( )"             | - | 27.02.2020 | 01 | 02 | . . |   | " " |
| 1.1.9  | "<br>( )<br>-<br>( )<br>" | - | 31.05.2020 | 09 | 03 | ..  | - | " " |
| 1.1.10 | "<br>( )"                 | - | 01.11.2020 | 02 | 11 | . . |   | " " |
| 1.1.11 | "<br>"                    | - | 01.12.2020 | 03 |    | . . |   | " " |
| 1.1.12 | "                         | - | 31.01.2021 |    | 02 | . . | " | " " |

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|        |                           |   |            |    |    |       |             |     |
|        | "                         |   |            |    |    |       | ( )" 2021   |     |
| 1.1.13 | "<br>( ,<br>,<br>(<br>)"  | - | 01.03.2021 |    | 04 | . . . | "<br>( , )" | " " |
| 1.1.14 | "<br>( )<br>-<br>( )<br>" | - | 31.05.2021 | 02 | 06 | . . . | -           | " " |
| 1.1.15 | "<br>( )"                 | - | 01.11.2021 | 04 | 13 | . . . |             | " " |
| 1.1.16 | "                         | - | 01.12.2021 |    | 14 | . . . | ( )<br>.    | " " |

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|        | ※"                      |   |            |    |  |          |  |     |
| 1.1.17 | "<br>"                  | - | 01.12.2021 | 13 |  | · ·      |  | " " |
| 1.1.18 | "<br>( )<br>,<br>,<br>« | - | 01.12.2021 | 14 |  | · ·<br>- |  | " " |

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|        | »"                         |   |            |  |  |     |           |     |
| 1.1.19 | "                          | - | 31.01.2022 |  |  | · · |           | " " |
|        | "                          |   |            |  |  |     |           |     |
| 1.1.20 | "<br>( , )<br>,<br>(<br>)" | - | 01.02.2022 |  |  | · · | "<br>( )" | " " |
| 1.1.21 | "<br>( )<br>-<br>( )<br>"  | - | 31.05.2022 |  |  | · · | -         | " " |

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|--------|-----------|---|------------|--|--|-----|--|-----|
|        |           |   |            |  |  |     |  |     |
|        |           |   |            |  |  |     |  |     |
| 1.1.22 | "<br>( )" | - | 01.11.2022 |  |  | · · |  | " " |
| 1.1.23 | "<br>"    | - | 01.12.2022 |  |  | · · |  | " " |
| 1.1.24 | "<br>*"   | - | 01.12.2022 |  |  | · · |  | " " |

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|        |                            |   |            |  |  |    |  |     |
| 1.1.25 | "<br><br>"                 | - | 01.12.2022 |  |  | .. |  | " " |
| 1.1.26 | "<br>( , )<br>,<br>(<br>)" | - | 01.02.2023 |  |  | .. |  | " " |
| 1.1.27 | "<br>( )<br>-<br>( )       | - | 31.05.2023 |  |  | .. |  | " " |

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| 1.1.28 | "<br>( )" | - | 01.11.2023 |  |  | . . |  | " " |
| 1.1.29 | "<br>"    | - | 01.12.2023 |  |  | . . |  | " " |
| 1.1.30 | "         | - | 01.12.2023 |  |  | . . |  | " " |

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| /     | ，                      |            |            |  |  |     |                      | ( ) |
|       |                        |            |            |  |  |     |                      |     |
|       | ※"                     |            |            |  |  |     |                      |     |
| 2     | ( )，                   |            |            |  |  |     |                      |     |
| 2.1   | "<br><br>( )，<br><br>" | 03.12.2018 | 31.03.2021 |  |  | ..  | ，<br>，<br><br>2020 ， | " " |
| 2.1.1 | " "                    | -          | 03.02.2021 |  |  | · · | ( " )"               | " " |



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| 2.1.2 | "<br>" | - | 03.03.2021 |  |  | · · | " ( )"        | " " |
| 2.1.3 | ( )"   | - | 30.03.2021 |  |  | · · | " ( )" 2020   | " " |
| 2.1.4 | "      | - | 31.03.2021 |  |  | · · | " ( )" 2020 . | " " |

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|---------|--------|------------|------|------|------|--------|------|------|------|----------------|----------------|
|         |        |            | 2018 | 2019 | 2020 | 2021   | 2022 | 2023 | 2024 | (<br>2025<br>) | (<br>2030<br>) |
| ,       |        |            |      |      |      |        |      |      |      |                |                |
| -       | 47,80  | 31.12.2020 |      | 0,00 | 0,00 | 100,00 | 0,00 | 0,00 | 0,00 | -              | -              |
| ( , , ) |        |            |      |      |      |        |      |      |      |                |                |
|         | 100,00 | 31.12.2020 |      | 0,00 | 0,00 | 100,00 | 0,00 | 0,00 | 0,00 | -              | -              |

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| /    |  | ,   |     |     | ( ) |
| 1    |  | ... |     | ... | 7   |
| 2    |  | ... | " " | ... | 40  |
|      |  |     |     |     |     |
| 3    |  | ... |     | ... | 7   |
| 4    |  | ... |     |     | 2   |
| 5    |  | ... |     | ... | 7   |
| 6    |  | ... |     | ... | 10  |
| 7    |  | ... | " " | ... | 40  |
| ( ), |  |     |     |     |     |
| 8    |  | ... |     | ... | 7   |
|      |  |     |     |     |     |

|    |  |       |     |       |    |
|----|--|-------|-----|-------|----|
| 9  |  | . . . |     | . . . | 7  |
| 10 |  | . . . | " " | . . . | 40 |